Claremont August 2016 Dashboard Report

| Police Dept. | | | Fire Dept. | | | Financials | | |
|------------------------------------------------------------------------|----------|------------|------------------------------------------------------------------------------------------------------------|-----------|------------|------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|
| | Month | YTD | | Month | YTD | | % In | % Out |
| Calls Answered | 701 | 4768 | Calls for Service | 31 | 251 | General Fund | 6% | 14% |
| Citations Served | 155 | 1062 | Working Fires | 2 | 23 | Water/Sewer Fund | 18% | 11% |
| Warnings | 65 | 480 | Training Hours | 122 | 1899 | | | |
| Number of Arrests | 16 | 100 | Prevention Programs | 10 | 156 | Rescue Squad | | |
| Accidents | 12 | 96 | Structural Responses | 16 | 73 | | Month | YTD |
| Warrants | 24 | 199 | EMS Calls | 12 | 68 | Calls for Service | | 358 |
| Open Cases | 9 | 57 | | | | Training Hours | | 255 |
| Other Activities & Announcements | | | Other Activities & Announcements | | | Other Activities & Announcements | | |
| Out in Conover resulting in great PR with the community. Public Works | | | Anniversary Utility Dept. | | | No Report Planning & Zoning Dept. | | |
| 1 0000 | Month | YTD | <u> </u> | Month | YTD | | Month | YTD |
| Vehicles Serviced | 22 | 114 | Water Turned Off | 11 | 98 | Total Zoning Permits | 3 | 17 |
| Recycling Tons- July 2016 | 8.64 | 64.68 | Water Taps | 0 | 2 | Commercial Projects | 1 | 3 |
| Solid Waste Tonnage | 43.44 | 257.6 | Water Purchased | 8,023,020 | 67,405,383 | New Dwelling Units | 0 | 7 |
| Street Lights Replaced | 6 | 68 | Water Sold | | 51,800,990 | Customers w/ Inquiries | 9 | 94 |
| Work Orders | 49 | 270 | McLin WWTP Avg. | | 904,094 | New Plats Reviewed | 1 | 4 |
| Sewer Line Jetted/ Manholes | 1819 (7) | 14188 (59) | North WWTP Avg. | | 577,903 | Plng Brd Agenda Items | 3 | 21 |
| Other Activities & Announcements | | | Other Activities & Announcements | | | Other Activities & Announcements | | |
| South Oxford Street -road edge has been repaved. | | | Water tower maintenance- Kelly Blvd exterior maintenance complete, Public Services tank interior complete. | | | Detailed review of Oxford Way Preliminary Plat. Revised CUP language for text amendment. Set Moritorium on M-1 Rezoning/CUP into action. | | |